

# I-1. Each Elementary School - Total School Spending

GLADSTONE #019

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	461						
Total		\$ 3,022,737	100.0%	\$ 6,557	\$ 6,445	1.7%	87.7%
Instruction		\$ 2,057,904	68.1%	\$ 4,464	\$ 4,367	2.2%	59.7%
Face-to-Face Teaching		\$ 1,952,284	64.6%	\$ 4,235	\$ 4,173	1.5%	56.6%
Instructional Teachers		1,724,851	57.1%	3,742	3,797	-1.5%	50.0%
Substitutes		28,080	0.9%	61	59	3.6%	0.8%
Instructional Paraprofessionals		199,353	6.6%	432	317	36.3%	5.8%
Classroom Materials		\$ 105,620	3.5%	\$ 229	\$ 193	18.6%	3.1%
Pupil-Use Technology & Software		54,097	1.8%	117	93	26.4%	1.6%
Instructional Materials, Trips & Supplies		51,523	1.7%	112	100	11.3%	1.5%
Instructional Support		\$ 261,799	8.7%	\$ 568	\$ 588	-3.4%	7.6%
Pupil Support		\$ 151,226	5.0%	\$ 328	\$ 324	1.3%	4.4%
Guidance & Counseling		50,412	1.7%	109	107	2.1%	1.5%
Library & Media		60,487	2.0%	131	129	1.6%	1.8%
Extracurricular		3,479	0.1%	8	8	-0.0%	0.1%
Student Health & Services		36,847	1.2%	80	80	0.0%	1.1%
Teacher Support		\$ 19,039	0.6%	\$ 41	\$ 52	-20.9%	0.6%
Curriculum Development		3,312	0.1%	7	7	0.4%	0.1%
In-Service, Staff Development & Support		15,727	0.5%	34	45	-24.3%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 91,535	3.0%	\$ 199	\$ 212	-6.3%	2.7%
Program Management		19,494	0.6%	42	22	92.2%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		72,041	2.4%	156	190	-17.7%	2.1%
Operations		\$ 550,533	18.2%	\$ 1,194	\$ 1,049	13.8%	16.0%
Non-Instructional Pupil Services		\$ 183,841	6.1%	\$ 399	\$ 529	-24.7%	5.3%
Transportation		135,017	4.5%	293	345	-15.0%	3.9%
Food Service		16,548	0.5%	36	115	-68.7%	0.5%
Safety		32,277	1.1%	70	70	-0.0%	0.9%
Facilities		\$ 366,692	12.1%	\$ 795	\$ 520	53.1%	10.6%
Building Upkeep, Utilities & Maintenance		366,692	12.1%	795	520	53.1%	10.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 152,500	5.0%	\$ 331	\$ 441	-25.0%	4.4%
School Management		\$ 152,500	5.0%	\$ 331	\$ 441	-25.0%	4.4%
Principals & Assistant Principals		81,168	2.7%	176	271	-35.1%	2.4%
School Office		71,333	2.4%	155	170	-8.8%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%